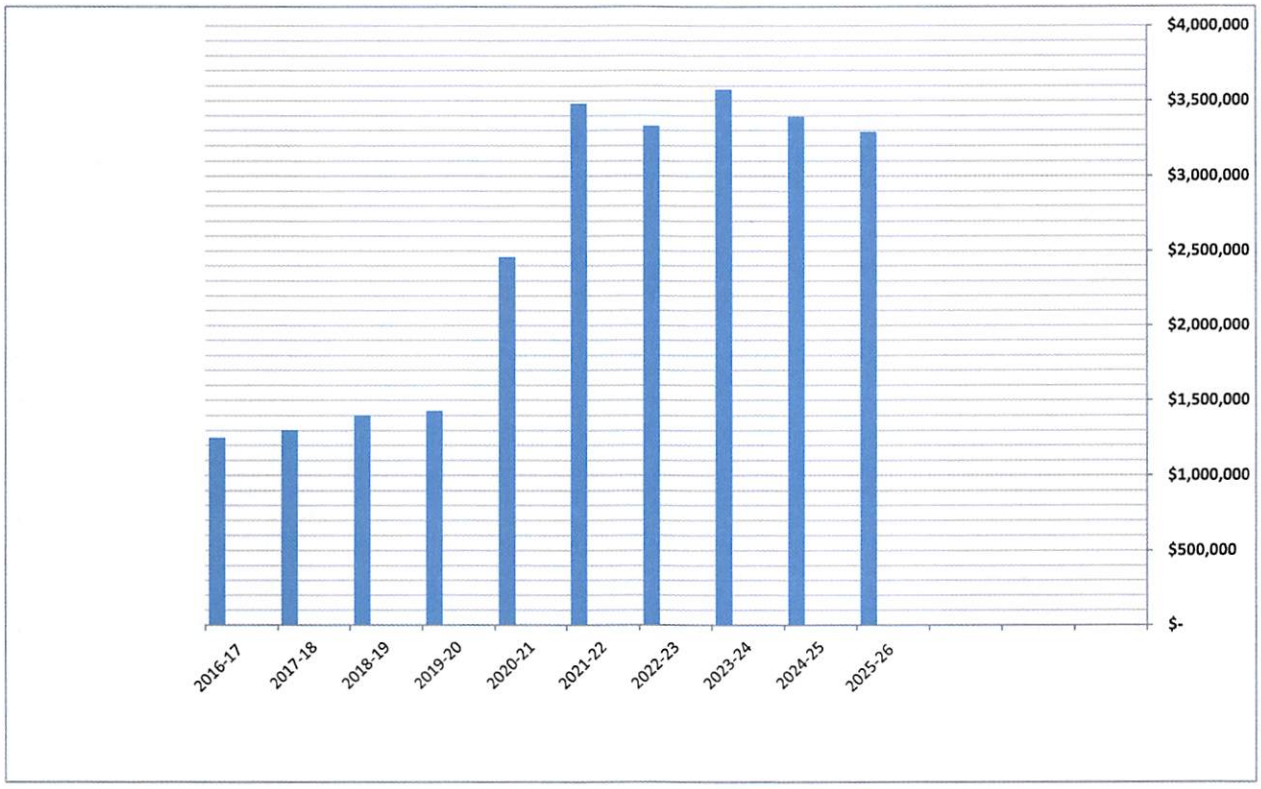
FCTDC Collections Report for 2016-2026 Year-to-Date Report
Through August 2026
October
2026 DOR Report)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
October	$ 95,108	$ 85,823	$ 38,417	$ 89,660	$ 147,542	$ 294,549	$ 280,910	$ 235,669	$ 168,592	$ 220,732	31%
November	$ 46,044	$ 49,441	$ 87,784	$ 57,067	$ 86,470	$ 144,833	$ 146,699	$ 139,188	$ 122,136	$ 131,214	7%
December	$ 41,580	$ 37,182	$ 46,715	$ 52,527	$ 67,724	$ 116,196	$ 128,229	$ 158,894	$ 107,367	$ 108,175	1%
January	$ 41,669	$ 51,389	$ 52,063	$ 54,422	$ 115,730	$ 144,327	$ 155,971	$ 160,292	$ 204,516	$ 220,553	8%
February	$ 60,423	$ 58,338	$ 66,632	$ 95,017	$ 84,508	$ 182,356	$ 170,298	$ 199,889	$ 260,997	$ 227,132	-13%
March	$ 84,583	$ 111,947	$ 127,975	$ 71,947	$ 149,485	$ 261,238	$ 248,693	$ 301,419	$ 294,372	$ 308,139	5%
April	$ 89,950	$ 103,422	$ 82,258	$ 20,067	$ 181,178	$ 281,271	$ 295,444	$ 274,443	$ 353,159	$ 267,431	-24%
May	$ 110,485	$ 140,130	$ 166,130	$ 123,839	$ 276,459	$ 351,652	$ 333,083	$ 408,855	$ 401,774	$ 459,739	14%
June	$ 226,795	$ 269,049	$ 300,092	$ 283,735	$ 327,038	$ 569,447	$ 502,792	$ 617,426	$ 554,310	$ 552,184	0%
July	$ 242,037	$ 215,933	$ 209,374	$ 253,488	$ 551,474	$ 651,425	$ 601,106	$ 639,307	$ 465,913	$ 526,207	13%
August	$ 121,809	$ 111,323	$ 134,239	$ 190,136	$ 306,565	$ 246,874	$ 217,277	$ 263,394	$ 258,221	$ 268,817	4%
September	$ 90,214	$ 70,419	$ 90,052	$ 140,186	$ 164,076	$ 236,109	$ 249,963	$ 175,991	$202,814		
TOTAL YTD	**$ 1,250,696**	**$ 1,304,398**	**$ 1,401,732**	**$ 1,432,091**	**$ 2,458,249**	**$ 3,480,276**	**$ 3,330,466**	**$ 3,574,766**	**$ 3,394,170**	**$ 3,290,322**	3%
		$ 53,702	**$ 97,334**	**$ 30,360**	**$ 1,026,157**	**$ 1,022,027**	**$ (149,810)**	**$ 244,301**	**$ (180,596)**	**$ (103,848)**	
		4.3%	**7.46%**	**2.17%**	**71.65%**	**41.58%**	**-4.30%**	**7.34%**	**-5.05%**		**YTD % of Increase /Decrease**



TDC Collections YTD - Updated 11/09/26