

**FCTDC Collections Report for 2012-2024 Year-to-Date Report
Through May 2024
(July DOR Report)**

	C	D	E	F	G	H	I	J	K	L	M	N																						
1		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24																							
2	October	\$ 58,876	\$ 75,085	\$ 95,108	\$ 85,823	\$ 38,417	\$ 89,660	\$ 147,542	\$ 294,549	\$ 280,910	\$ 235,669																							
3	November	\$ 40,066	\$ 44,449	\$ 46,044	\$ 49,441	\$ 87,784	\$ 57,067	\$ 86,470	\$ 144,833	\$ 146,699	\$ 139,188																							
4	December	\$ 30,979	\$ 24,693	\$ 41,580	\$ 37,182	\$ 46,715	\$ 52,527	\$ 67,724	\$ 116,196	\$ 128,229	\$ 158,894																							
5	January	\$ 38,805	\$ 47,002	\$ 41,669	\$ 51,389	\$ 52,063	\$ 54,422	\$ 115,730	\$ 144,327	\$ 155,971	\$ 160,292																							
6	February	\$ 42,755	\$ 64,494	\$ 60,423	\$ 58,338	\$ 66,632	\$ 95,017	\$ 84,508	\$ 182,356	\$ 170,298	\$ 199,889																							
7	March	\$ 83,626	\$ 80,018	\$ 84,583	\$ 111,947	\$ 127,975	\$ 71,947	\$ 149,485	\$ 261,238	\$ 248,693	\$ 301,419																							
8	April	\$ 101,310	\$ 103,120	\$ 89,950	\$ 103,422	\$ 82,258	\$ 20,067	\$ 181,178	\$ 281,271	\$ 295,444	\$ 274,443																							
9	May	\$ 143,700	\$ 131,348	\$ 110,485	\$ 140,130	\$ 166,130	\$ 123,839	\$ 276,459	\$ 351,652	\$ 333,083	\$ 408,855																							
14	TOTAL YTD	\$ 540,118	\$ 570,209	\$ 569,841	\$ 637,673	\$ 667,975	\$ 564,546	\$ 1,109,096	\$ 1,776,420	\$ 1,759,328	\$ 1,878,649																							
15																																		
16		\$ 170,711	\$ 30,091	\$ (368)	\$ 67,832	\$ 30,302	\$ (103,429)	\$ 544,550	\$ 667,324	\$ (17,092)	\$ 119,321																							
17		46.2%	5.6%	-0.1%	11.9%	4.75%	-15.48%	96.46%	60.17%	-0.96%	6.78%																							
18																																		
19	<table border="1"> <caption>Bar Chart Data (Approximate Values)</caption> <thead> <tr> <th>Year</th> <th>Collection Amount</th> </tr> </thead> <tbody> <tr><td>2014-15</td><td>\$540,118</td></tr> <tr><td>2015-16</td><td>\$570,209</td></tr> <tr><td>2016-17</td><td>\$569,841</td></tr> <tr><td>2017-18</td><td>\$637,673</td></tr> <tr><td>2018-19</td><td>\$667,975</td></tr> <tr><td>2019-20</td><td>\$564,546</td></tr> <tr><td>2020-21</td><td>\$1,109,096</td></tr> <tr><td>2021-22</td><td>\$1,776,420</td></tr> <tr><td>2022-23</td><td>\$1,759,328</td></tr> <tr><td>2023-24</td><td>\$1,878,649</td></tr> </tbody> </table>												Year	Collection Amount	2014-15	\$540,118	2015-16	\$570,209	2016-17	\$569,841	2017-18	\$637,673	2018-19	\$667,975	2019-20	\$564,546	2020-21	\$1,109,096	2021-22	\$1,776,420	2022-23	\$1,759,328	2023-24	\$1,878,649
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