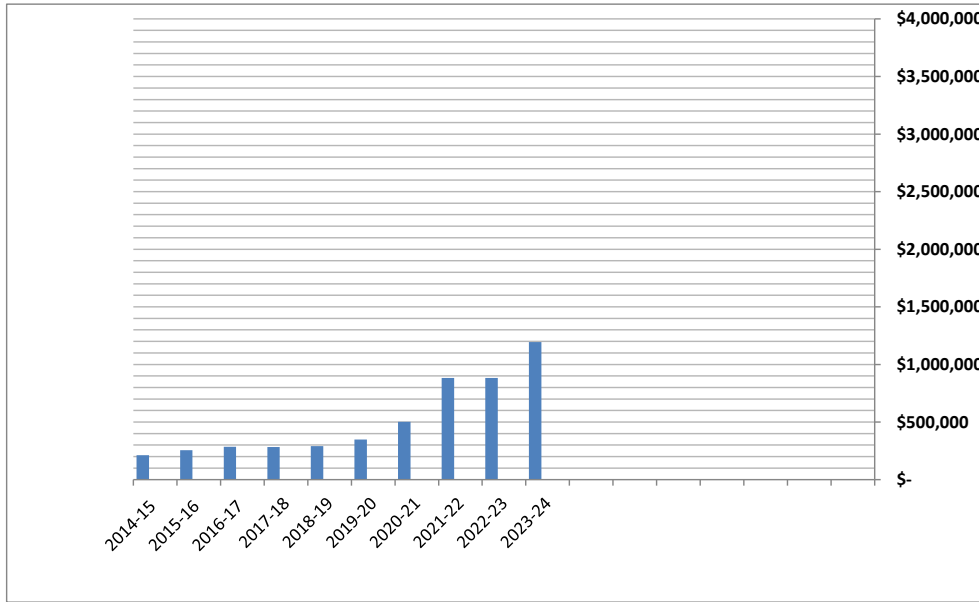


**FCTDC Collections Report for 2012-2024 Year-to-Date Report
Through March 2024
(May DOR Report)**

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
2	October	\$ 58,876	\$ 75,085	\$ 95,108	\$ 85,823	\$ 38,417	\$ 89,660	\$ 147,542	\$ 294,549	\$ 280,910	\$ 235,669	
3	November	\$ 40,066	\$ 44,449	\$ 46,044	\$ 49,441	\$ 87,784	\$ 57,067	\$ 86,470	\$ 144,833	\$ 146,699	\$ 139,188	
4	December	\$ 30,979	\$ 24,693	\$ 41,580	\$ 37,182	\$ 46,715	\$ 52,527	\$ 67,724	\$ 116,196	\$ 128,229	\$ 158,894	
5	January	\$ 38,805	\$ 47,002	\$ 41,669	\$ 51,389	\$ 52,063	\$ 54,422	\$ 115,730	\$ 144,327	\$ 155,971	\$ 160,292	
6	February	\$ 42,755	\$ 64,494	\$ 60,423	\$ 58,338	\$ 66,632	\$ 95,017	\$ 84,508	\$ 182,356	\$ 170,298	\$ 199,889	
7	March	\$ 83,626	\$ 80,018	\$ 84,583	\$ 111,947	\$ 127,975	\$ 71,947	\$ 149,485	\$ 261,238	\$ 248,693	\$ 301,419	
14	Totals	\$ 211,480	\$ 255,722	\$ 284,823	\$ 282,173	\$ 291,612	\$ 348,693	\$ 501,974	\$ 882,259	\$ 882,107	\$ 1,195,351	
15												
16	YOY %	\$ 73,539	\$ 44,242	\$ 29,101	\$ (2,650)	\$ 9,439	\$ 57,081	\$ 153,281	\$ 380,285	\$ (152)	\$ 313,244	
17		7.5%	20.9%	11.4%	-0.9%	3.35%	19.57%	43.96%	75.76%	-0.02%	35.51%	



35 * October and November 2018 due to Hurricane Michael statistically are outliers.
36 October and November 2019 compared with 2017-18 amounts are more representative,
37 thus, these months show increases of 10% and 9% respectively, or YTD increase of 31%.
38 * Coronavirus-19 March 1 - May 18 2020
39 * July 1, 2021 Increase in tax rate to 3%
40 * 2020-21 increase if rate had stayed at 2% > \$685,452.64 or 47.86% increase
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