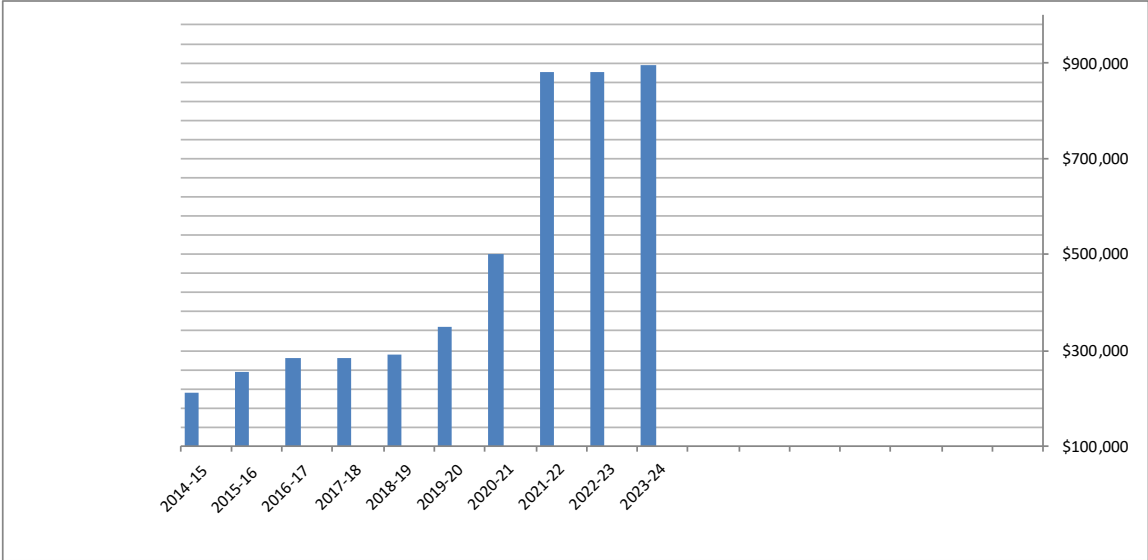


**FCTDC Collections Report for 2012-2024 Year-to-Date Report  
Through February 2024**

	A	B	C	D	E	F	G	H	I	J	K	L
1	<b>Month</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	
2	October	\$ 58,876	\$ 75,085	\$ 95,108	\$ 85,823	\$ 38,417	\$ 89,660	\$ 147,542	\$ 294,549	\$ 280,910	\$ 235,669	
3	November	\$ 40,066	\$ 44,449	\$ 46,044	\$ 49,441	\$ 87,784	\$ 57,067	\$ 86,470	\$ 144,833	\$ 146,699	\$ 139,188	
4	December	\$ 30,979	\$ 24,693	\$ 41,580	\$ 37,182	\$ 46,715	\$ 52,527	\$ 67,724	\$ 116,196	\$ 128,229	\$ 158,894	
5	January	\$ 38,805	\$ 47,002	\$ 41,669	\$ 51,389	\$ 52,063	\$ 54,422	\$ 115,730	\$ 144,327	\$ 155,971	\$ 160,292	
6	February	\$ 42,755	\$ 64,494	\$ 60,423	\$ 58,338	\$ 66,632	\$ 95,017	\$ 84,508	\$ 182,356	\$ 170,298	\$ 199,889	
14	<b>Totals</b>	<b>\$ 211,480</b>	<b>\$ 255,722</b>	<b>\$ 284,823</b>	<b>\$ 282,173</b>	<b>\$ 291,612</b>	<b>\$ 348,693</b>	<b>\$ 501,974</b>	<b>\$ 882,259</b>	<b>\$ 882,107</b>	<b>\$ 893,932</b>	
15												
16	<b>YOY %</b>	<b>\$ 73,539</b>	<b>\$ 44,242</b>	<b>\$ 29,101</b>	<b>\$ (2,650)</b>	<b>\$ 9,439</b>	<b>\$ 57,081</b>	<b>\$ 153,281</b>	<b>\$ 380,285</b>	<b>\$ (152)</b>	<b>\$ 11,825</b>	
17		<b>7.5%</b>	<b>20.9%</b>	<b>11.4%</b>	<b>-0.9%</b>	<b>3.35%</b>	<b>19.57%</b>	<b>43.96%</b>	<b>75.76%</b>	<b>-0.02%</b>	<b>1.34%</b>	
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\* October and November 2018 due to Hurricane Michael statistically are outliers.  
 October and November 2019 compared with 2017-18 amounts are more representative, thus, these months show increases of 10% and 9% respectively, or YTD increase of 31%.  
 \* Coronavirus-19 March 1 - May 18 2020  
 \* July 1, 2021 Increase in tax rate to 3%  
 \* 2020-21 increase if rate had stayed at 2% > \$685,452.64 or 47.86% increase