

**FCTDC Collections Report for  
2021-22 Year-to-Date Report  
Through July 2022**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Month	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
2	October	\$ 35,409	\$ 32,810	\$ 39,697	\$ 38,598	\$ 39,568	\$ 36,996	\$ 48,383	\$ 53,543	\$ 57,652	\$ 58,876	\$ 75,085	\$ 95,108
3	November	\$ 24,824	\$ 24,717	\$ 27,183	\$ 25,889	\$ 25,863	\$ 26,438	\$ 34,442	\$ 40,334	\$ 34,741	\$ 40,066	\$ 44,449	\$ 46,044
4	December	\$ 20,422	\$ 16,056	\$ 22,987	\$ 23,167	\$ 16,531	\$ 19,936	\$ 21,597	\$ 21,511	\$ 29,748	\$ 30,979	\$ 24,693	\$ 41,580
5	January	\$ 19,681	\$ 26,490	\$ 22,911	\$ 22,960	\$ 26,171	\$ 23,359	\$ 30,393	\$ 33,657	\$ 34,707	\$ 38,805	\$ 47,002	\$ 41,669
6	February	\$ 29,294	\$ 44,901	\$ 40,835	\$ 39,452	\$ 33,679	\$ 34,981	\$ 52,046	\$ 49,366	\$ 52,883	\$ 42,755	\$ 64,494	\$ 60,423
7	March	\$ 51,243	\$ 45,643	\$ 61,091	\$ 49,779	\$ 53,117	\$ 61,990	\$ 66,598	\$ 80,880	\$ 78,180	\$ 83,626	\$ 80,018	\$ 84,583
8	April	\$ 69,609	\$ 70,430	\$ 66,135	\$ 73,881	\$ 53,935	\$ 70,611	\$ 81,642	\$ 90,243	\$ 81,115	\$ 101,310	\$ 103,120	\$ 89,950
9	May	\$ 100,486	\$ 114,101	\$ 123,222	\$ 104,769	\$ 120,471	\$ 90,635	\$ 140,204	\$ 115,590	\$ 135,897	\$ 143,700	\$ 131,348	\$ 110,485
10	June	\$ 107,484	\$ 166,404	\$ 138,840	\$ 143,508	\$ 151,641	\$ 172,030	\$ 143,805	\$ 195,838	\$ 210,506	\$ 195,093	\$ 213,949	\$ 226,795
11	July	\$ 149,857	\$ 95,128	\$ 128,027	\$ 131,277	\$ 114,121	\$ 147,874	\$ 140,000	\$ 153,198	\$ 164,200	\$ 182,236	\$ 253,603	\$ 242,037
12	August	\$ 51,353	\$ 69,864	\$ 57,498	\$ 56,312	\$ 71,378	\$ 60,698	\$ 93,912	\$ 86,743	\$ 107,784	\$ 129,880	\$ 82,664	\$ 121,809
13	September	\$ 38,598	\$ 46,282	\$ 45,740	\$ 41,299	\$ 47,760	\$ 57,593	\$ 63,037	\$ 57,171	\$ 64,199	\$ 75,778	\$ 81,869	\$ 90,214
14	<b>Totals</b>	<b>\$ 698,262</b>	<b>\$ 752,825</b>	<b>\$ 774,166</b>	<b>\$ 750,890</b>	<b>\$ 754,234</b>	<b>\$ 803,141</b>	<b>\$ 916,059</b>	<b>\$ 978,073</b>	<b>\$ 1,051,612</b>	<b>\$ 1,123,104</b>	<b>\$ 1,202,294</b>	<b>\$ 1,250,696</b>
15													
16	<b>YOY %</b>		<b>\$ 54,564</b>	<b>\$ 21,341</b>	<b>\$ (23,275)</b>	<b>\$ 3,344</b>	<b>\$ 48,907</b>	<b>\$ 112,918</b>	<b>\$ 62,014</b>	<b>\$ 73,539</b>	<b>\$ 71,492</b>	<b>\$ 79,190</b>	<b>\$ 48,401</b>
17			<b>7.8%</b>	<b>2.8%</b>	<b>-3.0%</b>	<b>0.4%</b>	<b>6.5%</b>	<b>14.1%</b>	<b>6.8%</b>	<b>7.5%</b>	<b>6.8%</b>	<b>7.1%</b>	<b>4.0%</b>
18													
19	Month	2017-18	2018-19	2019-20	2020-21	2021-22	Increase / Decrease						
20	October	\$ 85,823	\$ 38,417	\$ 89,660	\$ 147,542	\$ 294,549	\$ 147,007						
21	November	\$ 49,441	\$ 87,784	\$ 57,067	\$ 86,470	\$ 144,833	\$ 58,363						
22	December	\$ 37,182	\$ 46,715	\$ 52,527	\$ 67,724	\$ 116,196	\$ 48,471						
23	January	\$ 51,389	\$ 52,063	\$ 54,422	\$ 115,730	\$ 144,327	\$ 28,597						
24	February	\$ 58,338	\$ 66,632	\$ 95,017	\$ 84,508	\$ 182,356	\$ 97,847						
25	March	\$ 111,947	\$ 127,975	\$ 71,947	\$ 149,485	\$ 261,238	\$ 111,753						
26	April	\$ 103,422	\$ 82,258	\$ 20,067	\$ 181,178	\$ 281,271	\$ 100,093						
27	May	\$ 140,130	\$ 166,130	\$ 123,839	\$ 276,459	\$ 351,652	\$ 75,193						
28	June	\$ 269,049	\$ 300,092	\$ 283,735	\$ 327,038	\$ 569,447	\$ 242,409						
29	July	\$ 215,933	\$ 209,374	\$ 253,488	\$ 551,474	\$ 651,425	\$ 99,951						
30	<b>August</b>	<b>\$ 111,323</b>	<b>\$ 134,239</b>	<b>\$ 190,136</b>	<b>\$ 306,565</b>								
31	September	\$ 70,419	\$ 90,052	\$ 140,186	\$ 164,076								
32	<b>Totals</b>	<b>\$ 1,304,398</b>	<b>\$ 1,401,732</b>	<b>\$ 1,432,091</b>	<b>\$ 2,458,249</b>	<b>\$ 2,997,293</b>	<b>\$ 1,009,685</b>						
33													
34	<b>YOY %</b>	<b>\$ 53,702</b>	<b>\$ 97,334</b>	<b>\$ 30,360</b>	<b>\$ 1,026,157</b>	<b>\$ 539,044</b>							
35		<b>4.29%</b>	<b>7.46%</b>	<b>2.17%</b>	<b>71.65%</b>								
36													
37	<b>* October and November 2018 due to Hurricane Michael statistically are outliers.</b>												
38	<b>October and November 2019 compared with 2017-18 amounts are more representative,</b>												
39	<b>thus, these months show increases of 10% and 9% respectively, or YTD increase of 31%.</b>												
40	<b>* Coronavirus-19 March 1 - May 18 2020</b>												
41	<b>* July 1, 2021 Increase in tax rate to 3%</b>												
42	<b>* 2020-21 increase if rate had stayed at 2% &gt; \$685,452.64 or 47.86% increase</b>												
43													

