

**FCTDC Collections Report for
2021-22 Year-to-Date Report
Through March 2022**

A	B	C	D	E	F	G	H	I	J	K	L	M
Month	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	35,409	32,810	39,697	38,598	39,568	36,996	48,383	53,543	57,652	58,876	75,085	95,108
2	24,824	24,717	27,183	25,889	25,863	26,438	34,442	40,334	34,741	40,066	44,449	46,044
3	20,422	16,056	22,987	23,167	16,531	19,936	21,597	21,511	29,748	30,979	24,693	41,580
4	19,681	26,490	22,911	22,960	26,171	23,359	30,393	33,657	34,707	38,805	47,002	41,669
5	29,294	44,901	40,835	39,452	33,679	34,981	52,046	49,366	52,883	42,755	64,494	60,423
6	51,243	45,643	61,091	49,779	53,117	61,990	66,598	80,880	78,180	83,626	80,018	84,583
7	69,609	70,430	66,135	73,881	59,935	70,611	81,642	90,243	81,115	101,310	103,120	89,950
8	100,486	114,101	123,222	104,769	120,471	90,635	140,204	115,590	135,897	143,700	131,348	110,485
9	107,484	166,404	138,840	143,508	151,641	172,030	143,805	195,838	210,506	195,093	213,949	226,795
10	149,857	95,128	128,027	131,277	114,121	147,874	140,000	153,198	164,200	182,236	253,603	242,037
11	51,353	69,864	57,498	56,312	71,378	60,698	93,912	86,743	107,784	129,880	82,664	121,809
12	38,598	46,282	45,740	41,299	47,760	57,593	63,037	57,171	64,199	75,778	81,869	90,214
13	698,262	752,825	774,166	750,890	754,234	803,141	916,059	978,073	1,051,612	1,123,104	1,202,294	1,250,696
14	Totals											
15												
16	YOY %											
17												
18												
19	Month	2017-18	2018-19	2019-20	2020-21	2021-22						
20	October	85,823	38,417	89,660	147,542	294,549	147,007					
21	November	49,441	87,784	57,067	86,470	144,833	58,363					
22	December	37,182	46,715	52,527	67,724	116,196	48,471					
23	January	51,389	52,063	54,422	115,730	144,327	28,597					
24	February	58,338	66,632	95,017	84,508	182,356	97,847					
25	March	111,947	127,975	71,947	149,485	261,238	111,753					
26	April	103,422	82,258	20,067	181,178							
27	May	140,130	166,130	123,839	276,459							
28	June	269,049	300,092	283,735	327,038							
29	July	215,933	209,374	253,488	551,474							
30	August	111,323	134,239	190,136	306,565							
31	September	70,419	90,052	140,186	164,076							
32	Totals	1,304,398	1,401,732	1,432,091	2,458,249	1,143,498	492,038					
33												
34	YOY %	53,702	97,334	30,360	1,026,157	(1,314,751)						
35		4.29%	7.46%	2.17%	71.65%							
36												
37	* October and November 2018 due to Hurricane Michael statistically are outliers.											
38	October and November 2019 compared with 2017-18 amounts are more representative,											
39	thus, these months show increases of 10% and 9% respectively, or YTD increase of 31%.											
40	* Coronovirus-19 March 1 - May 18 2020											
41	* July 1, 2021 Increase in tax rate to 3%											
42	* 2020-21 Increase if rate had stayed at 2% > \$685,452.64 or 47.86% Increase											

